

APPENDIX 1

CALCULATION OF COUNCIL TAXBASE - 2012/13

30th November 2011 - "Relevant date"

TORBAY COUNCIL		TAX BASE CALCULATION								2012/2013	
		BAND A	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H	TOTAL
Number of dwellings in valuation list	(30/11/2011)	with disabled relief 0	13,334	17,046	16,305	9,744	4,951	2,268	1,210	122	64,980
Estimated number of dwellings not listed but which will be listed in the band for the whole or any part of financial year	2012/2013	0	90	65	65	60	60	10	0	0	350
Estimated number of reductions to lower band due to successful appeals :		0	0	(10)	(10)	(10)	(10)	(5)	(5)	0	(50)
Estimated number of additions to lower band due to successful appeals :		0	10	10	10	10	5	5	0		50
Number of exempt dwellings :		0	(809)	(570)	(436)	(201)	(103)	(43)	(32)	(1)	(2,195)
Reductions to lower band due to disabled relief :		0	(13)	(60)	(89)	(78)	(72)	(46)	(43)	(26)	(427)
Additions to band due to disabled relief :		13	60	89	78	72	46	43	26	0	427
(i) CHARGEABLE DWELLINGS FOR BAND		13	12,672	16,570	15,923	9,597	4,877	2,232	1,156	95	63,135
Dwellings Entitled to Discounts	Single - 25%	(8)	(8,176)	(6,964)	(5,387)	(2,773)	(1,146)	(468)	(222)	(16)	(25,160)
	Disregard - 50%	0	(59)	(4)	(13)	(7)	(19)	(40)	(38)	(10)	(190)
	Empty - 10%	0	(564)	(271)	(182)	(87)	(63)	(24)	(12)	(3)	(1,206)
	Second Homes - 10%	0	(200)	(293)	(394)	(300)	(236)	(98)	(66)	(14)	(1,601)
(ii) Total Dwellings Entitled to Discounts		(8)	(8,999)	(7,532)	(5,976)	(3,167)	(1,464)	(630)	(338)	(43)	(28,157)
Total "appropriate %" discounts	Single - 25%	(2.00)	(2,044.00)	(1,741.00)	(1,346.75)	(693.25)	(286.50)	(117.00)	(55.50)	(4.00)	(6,290.00)
Total "appropriate %" discounts	Disregard - 50%	0	(29.50)	(2.00)	(6.50)	(3.50)	(9.50)	(20.00)	(19.00)	(5.00)	(95.00)
Total "appropriate %" discounts	Empty - 10%	0	(56.40)	(27.10)	(18.20)	(8.70)	(6.30)	(2.40)	(1.20)	(0.30)	(120.60)
Total "appropriate %" discounts	Second Homes - 10%	0	(20.00)	(29.30)	(39.40)	(30.00)	(23.60)	(9.80)	(6.60)	(1.40)	(160.10)
(iii) Total Discounts		(2.00)	(2,149.90)	(1,799.40)	(1,410.85)	(735.45)	(325.90)	(149.20)	(82.30)	(10.70)	(6,665.70)
(iv) TOTAL DWELLINGS	(i) - (iii)	11.00	10,522.10	14,770.60	14,512.15	8,861.55	4,551.10	2,082.80	1,073.70	84.30	56,469.30
(v) Ratio to Band D		5/9	6/9	7/9	8/9	1	11/9	13/9	15/9	18/9	
(vi) RELEVANT AMOUNTS' for 2012/2013 - (iv) 'times' (v)		6.10	7,014.70	11,488.20	12,899.70	8,861.60	5,562.50	3,008.50	1,789.50	168.60	50,799.40
(vii) Band D Equivalent per CTB1 Form ...	(5th October 2011)	6.1	6,897.2	11,342.5	12,713.2	8,687.7	5,375.3	2,928.0	1,757.4	155.9	49,863.30
(viii) Relevant Amounts for (vi) as a proportion of (vii)		100.00%	101.70%	101.28%	101.47%	102.00%	103.48%	102.75%	101.83%	108.15%	101.88%
(ix) COLLECTION RATE											96.50%
(x) TAX BASE - (ix) 'times' (vi)											49,021.42

